



# FUND VIEW

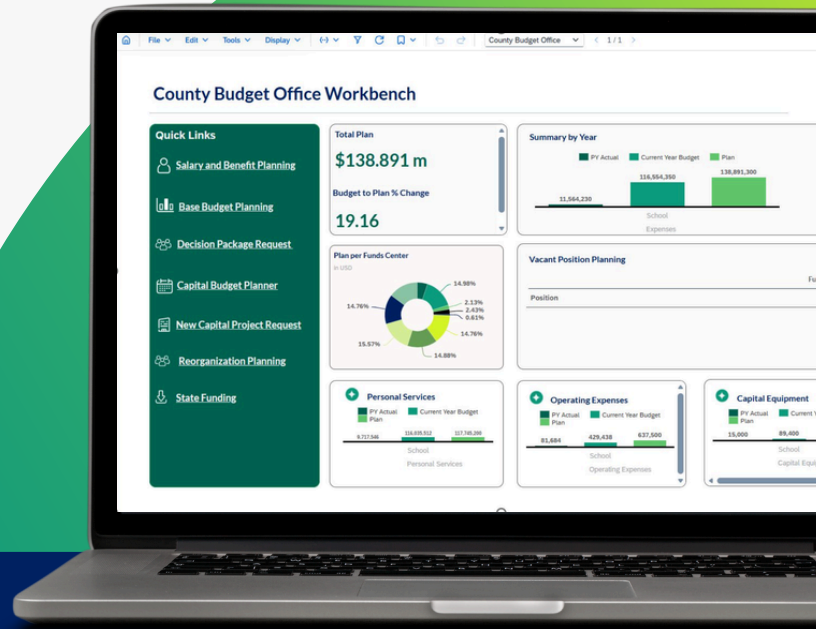
Good budgeting for a brighter future plan.



## Fund View

# Executive Summary

Public sector organizations face increasing demands for accountability, transparency, and data-driven financial decisions. Managing complex budgets and forecasts can be challenging across higher education, K-12, state/local government, transit authorizes, and water services. LSI's Fund View simplifies these processes, enhancing budgeting, forecasting, and decision-making.



## THE CHANGING DYNAMICS OF PUBLIC SECTOR BUDGETING AND PLANNING

Public sector organizations face shrinking budgets alongside rising demands for efficiency, transparency, and accountability. Complex funding, regulations, and stakeholders, combined with outdated systems, make fast, data-driven decisions difficult. Fund View, powered by SAP Analytics Cloud (SAC), provides a modern, integrated solution to simplify budgeting and enable more strategic decision-making.

# The Role of SAP Analytics Cloud (SAC)

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SAP Analytics Cloud (SAC) is an all-in-one cloud platform that combines business intelligence, planning, predictive analytics, and machine learning. For the public sector, SAC delivers:



## Integrated Analytics and Planning:

A unified analytics and planning solution with AI-powered natural language queries, enabling users to get real-time insights and make smarter, data-driven decisions. SAC ensures that public sector institutions can respond proactively to fiscal challenges.



## Collaboration Across Departments:

Seamless interdepartmental collaboration gives key stakeholders real-time access to data, the ability to share insights, and contribute transparently to the planning process.



## Advanced Predictive Analytics:

The use of machine learning to enhance forecasting capabilities provides public sector organizations with predictive models to anticipate future financial needs and optimize resource allocation.



## Custom Dashboards and Reporting:

With an intuitive interface, public sector users can create customized dashboards and reports that meet their specific needs, ensuring that financial data is presented in a way that is both understandable and actionable.



# Fund View's Formula for Success

Fund View by LSI is designed to streamline and simplify the budgeting process for public sector organizations, providing a single platform for budget requests, reviews, approvals, and reporting, all tailored to meet the unique needs of higher education, K-12, state/local government, transit authorizes, and water services.

## Key Features:



### **End-to-End Budget Management:**

Organizations can manage the entire budgeting process within one application, from budget requests to reviews and final adoption. This reduces complexity and ensures that budgets are prepared, analyzed, and approved in a consistent and transparent manner.



### **Customizable Forms and Process Controls:**

The solution offers highly customizable budget forms, process controls, reports, and analytics that can be tailored to the specific needs of any public sector institution. As budgeting requirements change, Fund View is easily re-configured to address evolving conditions.





### **Granular Personnel Expenditure Planning:**

One of the most significant costs for public sector institutions is personnel. Budget Horizons enables detailed analysis and planning of staffing expenditures, supporting both budgeting and collective bargaining efforts.



### **Comprehensive Reporting and Analytics:**

The system provides advanced modeling and analytics capabilities, including advanced reporting, dashboards, and ad hoc analysis that allows organizations to evaluate various budget scenarios and make informed decisions.



### **Integration with ERP Systems:**

With seamless integration across SAP and non-SAP ERP systems, this solution maintains synchronized financial data, supporting accurate and consistent data throughout the budgeting process.

# Conclusion

As public sector organizations grapple with increasing pressure to do more with less, adopting advanced analytic-based budgeting solutions is no longer optional as it has grown to become a necessity. Fund View by LSI, integrated with SAP Analytics Cloud, delivers a comprehensive, flexible, and efficient solution for public sector budgeting that can be trusted and relied upon. These solutions turn financial data into a strategic asset, enhancing long-term financial health, accountability, and the efficiency needed to meet today's fiscal challenges directly and with resilience.

## About LSI

LSI is an independent provider of SAP solutions, specifically catering to the Public Sector while also offering specialized skills in the media and entertainment industries. Leveraging deep expertise and cutting-edge technologies, LSI empowers organizations to modernize, allowing them to operate at the pace of today's business landscape.

LSI excels at navigating the intricate challenges faced by public sector organizations. We collaborate with stakeholders to foster change and build the agile organizations of tomorrow, utilizing today's technologies. Our cloud solution enables businesses to scale rapidly, lower overhead costs, and provide the flexibility that both employees and customers require.





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Reach out to the LSI Team for a demonstration today

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